



Sahyadri Bahujan Vidya Prasarak Samaj's

## **Sahakar Maharshi Bhausaheb Santuji Thorat College of Arts, Science & Commerce Sangamner**

Affiliated to S.P. Pune University, Pune NAAC Reaccredited "B" Grade (CGPA 2.57), ISO: 9001-2015 Website: [www.smbstcollege.com](http://www.smbstcollege.com), E-mail: [smbstcollege@gmail.com](mailto:smbstcollege@gmail.com), Ph. No. 02425, 226076

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### **4.4.1: Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities Excluding Salary**



**S. M. B. S. T. College of Arts, Science & commerce, Sangamner, Dist. Ahmednagar**

Year 2018-19					
Physical facilities			Academic facilities		
	Anticipate	Actual		Anticipate	Actual
<b>Non Grant</b>					
Coll.dev.exp	-	-	advertisement Exp	-	36,181.00
Ele.fitting	-	-	Affiliation Fee	-	4,44,800.00
Gym.Exp.	-	-	audit fee	-	35,000.00
Comp.Exps.	-	-	bank commission	-	810.20
Sanitation exps.	-	2,74,500.00	computer Exp.	-	2,720.00
Lib.Exp.	-	-	credit system Exp.	-	27,869.00
Laboratory Exps	10,00,000.00	3,12,407.00	cultural activity Exp.	-	6,740.00
Labour exps.	-	-	Electrification Exp	-	1,525.00
Lab.Equipment	-	-	Health scheme Exp.	-	27,664.00
Coll.garden exp.	-	-	Identy card Exp.	-	37,233.00
Repairing and maintenance	-	5,06,628.00	Mphill Viva Exp	45,000.00	36,000.00
Bulding rent	65,00,000.00	65,00,000.00	Miscellaneous	35,175.00	19,372.00
Furniture & deadstock	15,50,000.00	13,18,432.00	NAAC exp.	-	232.00
cycle stand exp.	-	-	Other exp.	-	2,43,070.00
Water charges	-	-	Placement cell Exp.	-	26,374.00
Electricity Exp.	-	-	Practical exam Exp.	-	2,515.00
other Exp.	-	-	Printing & stationary	-	1,55,585.00
Rent	-	-	refreshment Exp.	-	13,089.00
sweeper charges	-	-	Seminar & workshop exps.	-	25,905.00
bulding maintance	5,00,000.00	-	T A/ DA Allownce Exp	-	15,166.00
			library books	-	1,36,213.00
			University Fee	10,68,000.00	3,99,646.00
			skill devlopment course fee	-	10,000.00
			poor student Aid Fund	-	-
			travelling Exps.	-	-
			Telephone and Internet	-	44,825.00
			office contingencies	-	-
			Xerox exp.	-	-
			extra curricular activity	5,35,000.00	-
			departmental exp.	21,54,980.00	-



Grantable					
Laboratory chemical & equ. Exps.	1,00,000.00	1,63,334.00	Earn & learn exp.	4,50,000.00	4,87,710.00
BCUD equipment grant	-	1,87,400.00	Avishkar exp.	25,000.00	-
			Dnyanvidyan chalvalgrant	-	4,628.00
Municipal tax	-	3,07,979.00	dr Ambedkar bhishal grant	-	19,291.00
software exp	-	1,55,673.00	bio diversity grant	-	96,245.00
comp. Exps.	-	33,910.00	Seminar & workshop exps.	5,50,000.00	4,72,399.00
Cycle stand exp.	-	-	magazine & perodical	-	92,546.00
Gymkhana exps.	-	1,56,608.00	national competition women	-	29,513.00
Coll.development exp.	-	-	NCC grant Exp.	10,000.00	34,748.00
Repairing & mainten. exp.	-	2,14,194.00	Nirali Prakashan	-	-
Sanitary exps.	-	25,841.00	AAA Audit fee	-	26,940.00
Electricity exps.	-	1,86,250.00	advertisement Exp	-	44,072.00
Water charges exp.	-	8,456.00	audit fee	-	82,900.00
Transport exp	-	-	bank commision	-	1,718.60
Other exp.	-	-	best college award exp	-	11,720.00
Furniture & equipment	2,50,000.00	3,50,588.00	cultural activity Exp.	-	2,62,250.00
Peon uniform exp.	-	-	Electrification Exp	-	56,535.00
garden Exp.	-	12,755.00	Health scheme exps.	-	30,000.00
Buldg.maintenance	-	-	Identy card Exp.	-	41,958.00
RACCA Infotech Pvt Ltd	-	-	insurance exp	-	4,870.00
Laboratory Exps	2,50,000.00	-	ISO exp	-	86,580.00
		-	Miscellaneous exp	1,96,500.00	12,457.00
			NAAC exps.	-	14,223.00
			News paper exp	-	19,564.00
			postage exp	-	285.00
			Printing, stationary exp	3,20,000.00	4,83,035.00
			Professional fee	-	43,400.00
			refreshment Exp.	-	20,354.00
			remuneration exp	-	2,18,880.00
			soft skill development exp	10,000.00	10,000.00
			TA/DA EXP	-	44,713.00
			telephone exp	-	40,507.00
			TRAINING & placement	-	21,006.00
			University Fee	5,55,000.00	4,28,831.00

			website renewal exp	-	21,147.00
			library Books	1,00,000.00	-
			Annul social gathering	-	-
			security deposit	25,000.00	-
			Nirbhay Kanya Abhyan	15,000.00	-
			girls personality devp exps.	10,000.00	-
			Poor boys fund exps.	-	-
			Kanya wachva Abhiyan	-	-
			Alumni & palak melava exp.	-	-
			Pract.exp.	-	-
			NET/ SET seminar workshop	-	-
			BCUD Research	2,00,000.00	-
			shikshak Prabhodini Exp.	-	-
			science association Exp.	-	-
			soft skill devlopment	10,000.00	-
			disaster management Exp.	25,000.00	-
			physical educationExam exp	-	-
			education program	-	-
			departmental exp.	27,69,319.00	-
			Library books	1,00,000.00	54,123.00
			extra curricular activity	16,26,000.00	-
			special guidance grant	-	-
			other exp.	-	-
<b>Total</b>	<b>1,01,50,000.00</b>	<b>1,07,14,955.00</b>		<b>1,08,34,974.00</b>	<b>50,67,682.80</b>

*HRGundecha*  
CA Harshal Rajendra Gundecha  
M. No. 143877  
F. No.108376W

*Anticipated Expense non-audited  
& as per best estimate of Management*



*Prithvi*  
Prithvi  
Santuji Thorat  
Santuji Thorat  
College of Arts, Science, Commers &  
Computer Science College,  
Sangamner- 422605

S. M. B. S. T. College of Arts, Science & commerce, Sangamner, Dist. Ahmednagar

Year 2017-18

Physical facilities		Academic facilities			
	Anticipate	Actual		Anticipate	Actual
		Non Grant			
Coll.dev.exp	0	191719	Research and pub.exps	0	47000
Ele.fitting	0	113467	Competitive exm exp	50000	0
Gym.Exp.	50000	73700	Research and pub.exps	0	0
			Lib.Books	175000	0
Comp.Exps.	1025000	67416	Newspaper /magazine exp.	50000	46755
Sanitary exps.	50000	10940	Stationary exps.	0	0
Lib.Exp.	0	0	Printing and stationary	100000	56078
Laboratory Exps	2250000	2654292	MPhil Viva exp.	0	22500
Labour exps.	0	0	seminar workshop	50000	10839
Lab.Equipment	0	0	semester & term end exam	50000	0
Coll.garden exp.	0	0	poor student Aid Fund	20000	0
			Practical exam	0	0
Repairing and maintenance	50000	214050	Industrial visit Exp.	20000	0
Bulding	550000	0	JOURNALS	90000	0
Furniture & deadstock	1450000	4409170	Software Exp.	50000	0
cycle stand exp.	150000	33091	Health scheme Exp.	15000	24780
Water charges	25000	0	women day Exp.	5000	0
Electricity Exp.	0	20890	students culure activity	0	0
other Exp.	25000	128599	Girls personality devp exps.	0	0
Rent	0	6500000	alumini & palak	0	0
sweeper charges	0	213081	Avishkar Exp.	0	0
			University Fee	652500	613453
			Off.exp.	75000	0
			poor student Aid Fund	20000	0





			travelling Exps.	0	11301
			Telephone and Internet	60000	10165
			Identy card Exp.	25000	23092
			Xerox exp.	10000	0
			refreshment Exp.		17183
			audit fee	0	33500
			credit system Exp.	0	64265
<b>Grantable</b>					
Laboratory Exps.	250000	> 179755	News paper	0	16655
comp. Exps.	15000	> 26977	magazine & perodical	25000	141456
science equipment	1170000	0	Health scheme exps.	45000	28802
Cycle stand exp.	75000	> 58300	libray Books	100000	115605
Gymkhana exps.	85000	> 146210	Annul social gathering	0	191092
Coll.devopment exp.	0	> 44194	Sem.&term end exam exps	0	0
Repairing & mainten. exp.	100000	> 141457	Seminar & workshop exps.	0	1186663
Sanitary exps.	15000	0	Nirbhay Kanya Abhyan	0	16856
Electricity exps.	200000	> 176267	personality devp exps.	15000	12964
Water charges exp.	10000	> 82014	Poor boys fund exps.	20000	0
Transport exp	0	0	Kanya wachva Abhiyan	0	8220
Other exp.	0	> 9425	Alumni & palak melava exp.	10000	0
Furniture & deadstock	3200000	> 234297	Pract.exp.	20000	0
Peon uniform exp.	0	0	NET/ SET seminar workshop	0	11766
Botanical garden Exp.	50000	> 28495	cultural activity Exp.	0	62576
adveretismnt Exp.	0	> 16898	Earn & learn exp.	200000	443070
Buldg.maintenance	250000	0	Avishkar exp.	35000	8100
			University Fee	54500	411683
			NCC Exp.	0	9980
			BCUD Research	0	50464
			shikshak Prabhodini Exp.	10000	0
			Bio. Divercity camp Exp.	0	0

			science association Exp.	5000	0
			soft skill devlopment	10000	15057
			disaster management Exp.	0	29476
			physical educationExam exp	20000	0
			education program	10000	0
			special guidence grant	0	9920
			Printing, stationary & postage	305000	200516
			refreshment Exp.	0	2615
			travalling Exp	0	40400
			Website exp.	100000	0
			Telephone exp.	50000	44410
			Off.exp.	50000	0
			NAAC off.exps.	0	0
			Department	1170000	0
			Software Exp.	0	18776
			fee & fines	500000	99600
			libray Insurance	0	4870
			bank commision	0	1907
<b>Total</b>	<b>1,10,45,000</b>	<b>1,57,74,704</b>		<b>42,72,000</b>	<b>41,64,410</b>

Accountant  
S.M.B.S.T. College, Sangamner



For S. Z. DESHMUKH & CO.

CHARTERED ACCOUNTANTS

Principal  
Sahakar Maharsi Bhausaheb Santuji Thorat  
College of Art's, Science, Commers &  
Computer Science College.  
Sangamner-422605

S. M. B. S. T. College of Arts, Science & commerce, Sangamner, Dist. Ahmednagar



Year 2016-17				
Physical facilities			Academic facilities	
	Anticipate	Actual	Anticipate	Actual
			Non Grant	
Coll.dev.exp	5000	0	Universty fee	905000
Ele.fitting	0	0	Competitive exm exp	728088
Comp.Exps.	180000	9330	Research and pub.exps	0
Sanitary exps.	50000	46621	Library Books	24444
			Newspaper /magazine exp.	200000
Laboratory Exps	2250000	106554	Eligibility Remunration	50000
Labour charges	0	122960	Credit system Exp.	90000
Xerox exp.	3500	0	Refrshment Exp.	69940
Coll.garden exp.	0	0	seminar workshop	25000
cycle stand Exp.	1000000	91225	semister & term end exam	45000
Misc.Exps.	90000	0	poor student Aid Fund	50000
Repairing and maintenance	75000	37085	Practical exam	25000
Bulding	1450000	0	Industrial visit Exp.	0
Furniture & deadstock	850000	1040994	JOURNALS	20000
Ele.exps.	150000	79600	Software Exp.	62200
Water charges	15000	0	Health scheme Exp.	75000
Transportation exps.	0	0	women day Exp.	15000
other Exp.	130000	88446	office contingencies	5000
			Telephone and Internet	100000
			Identy card Exp.	125000
			Departmental exp.	20000
			audit Fee	917000
			Bank commision	35000
			Mphil Viva	5000
				29750
				626.5
				59800
				58500





			Extra curricular Activities	0	92989
			activity fee	0	15915
			Law charges	0	105135
<b>Grantable</b>					
Laboratory Exps.	125000	198091	NAAC Exp.	50000	2475
Lab.Perisible Exps.	0	0	newsppr & magazine	25000	148634
Lab.Exp & deadstock	0	0	Health scheme exps.	10000	53040
Cycle stand exp.	5000	63025	Library Books	150000	58908
Coll.devopment exp.	0	0	Gymkhana exps.	75000	65715
Science Equipment	100000	98802	Sem.&term end exam exps	500000	6898
Computer Exp.	10000	5740	Seminar & workshop exps.	200000	400992
Repairing & maintena. exp.	75000	83002	Stud.cultural activity exp	300000	16612
Sanitory exps.	10000	0	Girls personality devp exps.	12000	11790
Electricity exps.	400000	198298	Poor boys fund exps.	25000	2010
Ele.equipment exp.	0	0	Misc.exp./software	0	0
Water charges exp.	10000	5235	Pract.exp.	20000	0
Transport exp	5000	0	Travelling exp.	45000	0
Other exp./TDS	5000	10025	Earn & learn exp.	125000	191582
Furniture & deadstock	200000	658158	Avishkar exp.	30000	33396
Peon uniform exp.	25000	0	BCUD Research	0	183640
Website exp.	250000	0	shikshak Prabhodini Exp.	10000	0
Botanical garden Exp.	50000	5200	science association Exp.	10000	1350
Misc.exp	30000	0	soft skill devlopment	15000	10000
Buldg.maintenance	300000	0	envirment awarness Exp.	75000	53314
labour charges	30000	0	physical educationExam exp.0	0	18373
			University Fee	1255000	425574
			continuning Edu. Program	0	4861
			Printing Stationery Postage	230000	261203
			Bank commision	5000	615.5
			annul Social Gadering	0	129274

			Nirbhaya Kanya Abhiyan	10000	18700
			Disaster Mangment Exp.	0	28378
			NCC Exp.	5000	54303
			Parent meeting Exp.	0	2146
			Telephone Exp.	95000	42040
			Red Roibbon club Grant Exp.	0	4168
			University Exam Fee	0	843520
			Refrshment Exp.	12000	2660
			Rates & taxes	0	131488
			Library Insurance	0	4747
			Identy card Exp.	50000	17530
			Sexual Harrasment Exp.	0	2690
			Audit fee	55000	80350
			Tax pro software	10000	3427
			Eligibility Remunration	86000	97536
			student safty Insurance	0	50000
			Department	3160500	0
<b>Total</b>	<b>78,78,500</b>	<b>29,48,391</b>		<b>94,54,500</b>	<b>50,60,266</b>

  
**Accountant**  
 S.M.B.S.T.College, Sangamner



**For S. Z. DESHMUKH & CO.**  
 CHARTERED ACCOUNTANTS



  
**Principal**  
 Sahakar Maharshi Bhausaheb Santuji Thorat  
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 Computer Science College.  
 Sangamner- 422605

S. M. B. S. T. College of Arts, Science & commerce, Sangamner, Dist. Ahmednagar



Year 2015-2016					
Physical facilities			Academic facilities		
	Anticipate	Actual		Anticipate	Actual
Non Grant					
Coll.dev.exp	1500000	0	Coll.Magazines & perodical	53000	41593
Ele.fitting	120000	0	Competitive exm exp	7500	0
Comp.Exps.	60000	24118	Research and pub.exps	12000	0
Sanitary exps.	65000	24910	Lib.Books	180000	56313
Laboratory Exps	140000	100821	Newspaper exp.	0	0
Labour exps.	140000	123747	printing & Stationary exps.	175000	42703
Coll.garden exp.	55000	0	Digital signature Exp.	0	1800
other Exps.	85000	10263	Mphil Uni Exp.	0	92408
Repairing and maintenance	50000	57584	seminar workshop	20500	39539
Bulding construction	0	1282614	semester & term end exam	25500	43325
Furniture & deadstock	15000	23688	poor student Aid Fund	40000	0
Ele.exps.	135000	161179	Practical & other Exp.	0	117082
Water charges	20000	9540	Industrial visit Exp.	20000	18000
Transportation exps.	0	0	Xerox exp.	10500	3183
Vehical hire charges	25000	0	self funding courses Exp.	0	27867
Lab.Equipment	55000	0	Departmental exp.	395000	0
battries & UPS	150000	0	Telephone	85000	43105
			petrol allownses	0	9200
			M.Phil viva Exp.	0	22500
			Staff Academy Exp.	0	5890
			Ph. D program Exp.	0	57208
			Dandakarany Abhiyan	0	14800
			Identy Card Exp.	0	24736
			Advertisement	80000	53062



			travelling Exp.	0	40672
			Entertainment Exp.	0	35318
			activity Exp.	15000	17640
			Internet connectivity Exp.	15000	74778
			bank commision	3000	4386
			eligibility remmuration Exp.	0	149959
			university Fee	0	569270
			audit fee	11000	29750
			cultural proramme Exp.	75000	0
			Gym.Exp.	105000	0
			Off.exp.	65000	0
			Legal charges	50000	26280

Grantable					
Laboratory Equipment					
Cycle stand exp.	400000	193295	university fee	172800	463548
computer Exp.	100000	693	Reading room-newsppr	24000	20781
Coll.development exp.	0	6969	Health scheme exps.	0	7451
sports equipment	0	0	library Books	400000	126553
Repairing & maintenance	0	113669	Magazine and News paper	600000	108444
Sanitary exps.	50000	20323	Sem.&term end exam exps	600000	474096
Ele.exps.	25000	51580	Seminar & workshop exps.	200000	470887
Ele.equipment exp.	300000	0	Stud.cultural activity exp	20000	11400
Water arrangements	50000	0	Girls personality devp exps.	10000	11400
Transport exp	20000	556737	Travelling exp.	40000	39113
Other exp.	5000	0	tracking camp exp	0	186922
Furniture & deadstock	0	5180	Earn & learn exp.	60000	93626
Peon uniform exp.	200000	174770	Avishkar exp.	50000	27330
Botanical garden	25000	0	BCUD Research exp.	0	302042
Buldg.maintenance	50000	0	Bio. Diversity camp Exp.	0	66326
consultancy Exp.	300000	0	science association Exp.	0	5679
rates & taxes	0	7500	Xerox exp.	10000	0
	0	139255	Printing, stationari, postage	200000	208267

Lab.Exp	0	1616	Telephone exp.	100000	83228
			Off.exp.	100000	0
			NAAC off.exps.	100000	39531
			Website exp.	30000	0
			Identy card Exp.	0	305859
			Department	500000	
			bank commision	10000	2682
			Gymkhana exps.	96000	56012
			Extra Mural Edu.Exp.	0	1406
			prize distribution exp.	0	1005
			Enviroment Awareness Exp.	0	53643
			soft skill development	10000	10000
			annul social gathering	0	183070
			Nirbhaya kanya Abhiyan exp.	0	15055
			cultral activity Exp.	200000	21164
			Debating competetive Exp.	0	28512
			Innovation exp.	0	164830
			Staff Academy Exp.	0	4570
			cluster Exp.	0	4933
			Refreshments	12000	2301
			Advertisement Exp.	15000	1930
			Library Insurance	0	4277
			Energy Audit Fee	0	34000
			audit fee & Fines	30000	49895
			NSS Exp.	0	59144
			Tax pro software	20000	3710
			eligibility remmuneration Exp.	115200	193824
<b>Total</b>	<b>41,40,000</b>	<b>30,90,051</b>		<b>51,68,000</b>	<b>56,10,808</b>




  
**Accountant**  
 S.M.B.S.T.College, Sangamner

  
**O.S.**



**For S. Z. DESHMUKH & CO.**

**CHARTERED ACCOUNTANTS**

  
**Principal**  
 Sahakar Maharshi Bhausaheb Santuji Thorat  
 College of Art's, Science, Commers &  
 Computer Science College,  
 Sangamner- 422605

S. M. B. S. T. College of Arts, Science & commerce, Sangamner, Dist. Ahmednagar



Year 2014-2015					
Physical facilities			Academic facilities		
	Anticipate	Actual		Anticipate	Actual
<b>Non Grant</b>					
Coll.dev.exp	4891000	11250	Coll.Magazines	51200	53600
Computer	50000	558000	Competitive exm exp	3500	0
Sanitary exps.	5500	29386	Research and pub.exps	11000	0
Laboratory Exps	112000	53349	Lib.Books	150000	298055
Labour exps.	135000	124500	Newsppr exp.	3500	0
Coll.garden exp.	41800	0	Exp. On self funding courses	0	50572
Repairing and maintenance	335000	242605	University fees	205400	309665
Bulding	0	110904	Vehecal hire charges	45149	0
Furniture & deadstock	0	956325	seminar workshop	17900	8131
Ele.exps.	125000	269383	semester & term end exam	27800	8445
Water charges	0	0	poor student Aid Fund	20000	4440
Transportation exps.	0	700	Practical exam	0	21216
comp. Exp.	0	104540	university & Affillation fees	0	400600
others	0	38341	students welfare Exp	0	2181
Ladies Hostel Exp.	0	122847	students cultural program	65000	13934
			gymkhana Exp.	90000	12907
			Annul sports Exp.	0	9800
			Enviornment Exp.	20000	2040
			Annul Social Gathering	0	9500
			Annul gathering Exp	0	11226
			Fun fair Exp.	0	977
			Petro Allowances	0	1600
			Insurance charges	0	4216
			Telephone & Internet	0	53383
			consultation charges	0	16175
			Travelling Exp.	0	64748
			Refreshment Exp.	0	830
			Advertismint	0	33770
			Bank commision	0	2419



			Audit fee	10000	16936
			Interview Exp.	0	28027
			Legal & professional fee	0	43850
			LMC meeting Exp.	0	750
			LIC crmmittee Exp.	30000	14760
			Departmental Exp.	1513000	0

**Grantable**

Laboratory Exps.	25000	22500	newspaper & magazine	20000	102961
Coll.development exp.	0	0	Health scheme exps.	21600	5200
Repairing & maint. exp.	70000	1400	Lib. Books	0	256642
Sanitary exps.	10000	0	BCUD grant	0	177703
Ele.equipment exp.	50000	0	Sem.&term end exam exps	433200	220811
Water charges exp.	20000	0	Seminar & workshop exps.	200000	607212
Transport exp	5000	0	B. Ed. CET Exp.	0	17500
Other exp.	5000	734	Girls personality devp exps.	10000	0
Furniture & deadstock	0	0	Poor boys fund exps.	19200	0
Peon uniform exp.	0	0	University fee	454800	424332
Botanical garden	25000	0	NCC Allowance	0	32350
Identy card Exp.	0	0	Staff acadmey Exp.	0	4518
science Equipment	0	118688	Travelling exp.	40000	47606
building maintaance	300000	0	tracking camp exp	0	216600
			Earn & learn exp.	250000	86383
			Avishkar grant	20000	79490
			soft skill developmet	10000	10000
			personality development	0	10000
			Gymkhana Exp.	0	122086
			continuing Edu. Program	0	2485
			prize Distribution	0	606
			Telephone exp.	90000	76359
			Off.contengency	32000	210680
			NAAC off.exps.	75000	2000
			Ele.exps.	25000	0
			Website exp.	10000	23000
			annul social gathering	0	152818
			students activities	0	39975

			Quality Improvement Exp.	0	18500
			Eco Modified syllabus	0	17555
			Draught affected students Exan	0	455770
			bank commision	0	3129
			computer Exp.	0	1750
			Advertisement Exp.	10000	1330
			cluster exp.	0	26410
			audit fee	25000	37208
			rates & taxes	0	94517
			electricity Exp.	25000	25430
			consultation charges	0	10900
			departments	3221500	0
<b>Total</b>	<b>62,05,300</b>	<b>27,65,452</b>		<b>72,55,749</b>	<b>51,20,569</b>

For **G. Z. DESHMUKH & CO.**

**CHARTERED ACCOUNTANTS**



**Principal**

**Yashwantrao Maharshi Bhausaheb Santuji Thorat**  
**College of Art's, Science, Commers &**  
**Computer Science College.**  
**Sangamner- 422605**